NIH CC CEO Update for the CCRHB
the 1st 100 Days
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MG, USA (ret)
FACC/FACP
28 April 2017
Mission: We Do Clinical Research

Patient Safety and High Reliability in Healthcare are critical enablers of our mission.
Environment

• 9 January – 1st day on the job
• 23 January – hiring freeze imposed
• “Hard freeze” – some job series exempted but not all that we needed, particularly in the Department of Nursing (granted relief on 14 April)
• No exceptions in non-exempt job series, impacting advertising for COO position
• CNO position is being advertised
Priority Area #1 – Patient Safety & Clinical Quality

1. Red Team – Practice Committee
2. January Medical Executive Committee – Clinical Care Committee
3. Involve the MEC
4. Get patient safety out of the Office of Patient Safety & Quality, move toward High Reliability
5. No filter – safety and clinical quality info goes directly to the CEO
6. Avoid marginalizing those staff members who had carried the effort before the reorganization
Concept Approved by Medical Executive Committee

C Suite
EXCOM

PSCPQC

MEC

PSCPQC Secretariat

Interdisciplinary Team #1

Team #2

Team #3

Current Patient Safety Committee

January Town hall
Chair: Janice Lee, DDS, MD, MS Clinical Director, NIDCR

Members:

- Lauren Bowen, MD, NINDS
- Jeremy Davis, MD, NCI
- Colleen Hadigan, MD, MPH, NIAID
- Lisa Horowitz, PhD, MPH, NIMH
- Deldelker James, MSN, RN, CC
- Dachelle Johnson, PharmD, BCPS, CC
- CAPT Toni Jones, MSOD, RN, CC
- Jen Kanakry, MD
- Carrie Kennedy, JD, OGC
- Chris Koh, MD, MHSc, NIDDK
- Laura Lee, RN, MSc, CC
- Tara Palmore, MD, CC
- Nitin Seam, MD, CC
- Janet Valdez, PA, NHLBI
- Ford, Gina, RN, MSN, staff
"Systems Failures in a Complex Patient: A Case Based Report for Lessons Learned"

When: Thursday March 16th, 2017 at 12:00pm
Location: Lipsett Auditorium
Case Presentation: Phuong Vo, MD, Clinical Fellow, NHLBI

System Failures:

- Lin Tang, MD, Anesthesiology; Jennifer Jo Kyte, DNP, CNS, Critical Care Medicine;
- Nadia Biassou, MD, Neuroradiology; Naomi O'Grady, MD, Critical Care Medicine
- Discussion: Laura Lee, RN, M.Sc., Office of Patient Safety and Clinical Quality
CC Grand Rounds – 22 March

Dr. Gilman: Macro Medical Errors & The Just Culture

Masur Auditorium filled to capacity!

Dr. Pronovost: Working Toward High Reliability
Managing Unsafe Events in the Clinical Center: A Strategic Model

1. Did the employee act intentionally?
   - **NO**
     - Did there appear to be evidence of impairment (e.g., ill health, substance abuse)?
     - **YES**
       - Fitness for Duty Issue
     - **NO**
       - Were the consequences as intended?
       - **YES**
         - Malicious Act
       - **NO**
         - System Failure

2. Did the employee knowingly violate safe procedures?
   - **NO**
     - Would another individual from the same professional group with comparable qualifications and experience, behave in the same way?
     - **YES**
       - At-risk Behavior
     - **NO**
       - Reckless Behavior

3. Were the procedures easy to understand and follow?
   - **YES**
     - System Failure
   - **NO**
     - Were there deficiencies in training, experience, and supervision?
     - **YES**
       - System Failure
     - **NO**

4. Culpable
   - Blameless
NEW! Patient Safety Event Reporting System

• Retiring the 30 year old “Occurrence Reporting System”;
• Improved user interface (event entry and tracking);
• Enhanced data management capacity
• Robust data analytics
• Roll out in mid-April
• Test drive the system this week....
Reality Check

• Events cited are significant
• None are as significant as the daily Patient Safety Huddle initiated by Dr. Gallin
• Follow patient safety rounds each week in one patient care area
Priority Area #2 – Improve Support for Clinical Research in the CC

• Detailed briefing on this priority later today
Priority Area #3 – Understand Our Business

• Billing is a forcing function for cost consciousness
• We do not bill
• As we approached mid-year, one off emails asking for support for unanticipated and, therefore, unfinanced requirements
• During budget build for FY 18, occasional requests for large increases with little supporting justification
• NIH CC is more than a business but it is a business!
Understand Our Business

• Use mid-year sweep to begin the process of understanding our business

• Unfinanced requirements evaluated transparently from across the entire CC rather than considered individually

• Institute quarterly business meetings – 1st is in July – evaluate workload metrics and budget execution data in open forum. Less capable fiscal planners and managers will learn from those more accomplished.

• Build the airplane while in flight – work for 2018 budget continues
Priority Area #4 – Develop Concept for the Center for Cellular Engineering

• Re: Working Group led by Dr. Steve Katz focusing on low census
Average Daily Census (ADC)*

ADC Stats
- 3-Year Average (FY 2013-2015) = 134.7
- Year End FY 2016: 126.8
- Year-to-Date FY 2017 (through April 10): 108.2

*ADC = average number of inpatient days on a daily basis.
Priority Area #4 – Develop Concept for the Center for Cellular Engineering

• Re: Working Group led by Dr. Steve Katz focusing on low census
• Short-term recommendation to increase OR availability - we are in the process of doing (hiring additional staff)
• More mid-term recommendation – increase capacity to produce engineered cellular products
• Demand is already high and continues to increase
• Protocols will be prioritized by processes overseen by Dr. Gallin
• Department of Transfusion Medicine (Drs. Klein and Stroncek) will oversee operations.
The aseptic, state-of-the-art module is a mini version of a large, sterile product manufacturing facility.

Located at CRC ambulance entry on the west side of the hospital.

Trailer 1, the viral vector unit, will be devoted to NCI’s immunotherapy research.

Three other trailers are on order.

Modular facilities are in addition to work on 2J, 3T, future renovation of 12-E, and the interim IVAU when it is no longer needed by the pharmacy.
Miscellaneous

• Visited 1 on 1 with every Institute Director who subscribes to the CC
• Two trips to Capitol Hill – one social and one to talk about the CC
• Group meeting with Secretary of HHS, Dr. Price
• Met by teleconference with staffers for the Senate’s HELP Committee
• Met with both the Clerk of the Senate Committee on Appropriations and the Staff Director of the Subcommittee on Labor, HHS, Education, and Related Agencies
### CC Focus Groups

#### Action Items/Recommendations

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April Town hall
What’s Next

• Continue work on FY 18 budget
• Continue to develop the plan for the Center for Cellular Engineering
• Await decision on the CC Research Support Office
• 3-5 year plan – ideas that have come up during meetings with IC directors
  NIDA – phase 1 trials of medications to combat opiate addiction
  NIA – dementia
  NHGRI – whole genome sequencing for all CC patients
Looking Ahead!!

‘First In Human: The Trials of Building 10’
3-part documentary series

Begins airing in August on Discovery

Series narrated by Jim Parsons
Questions