# **CEO Update to CCRHB**

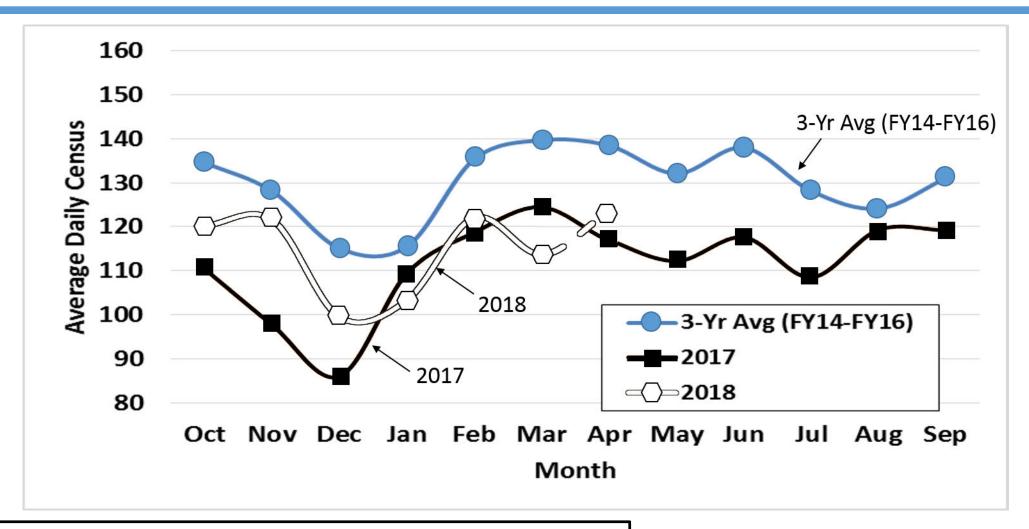
20 April 2018

James K. Gilman, MD

MG, USA (ret)

## **Average Daily Census**

as of April 11, 2018



#### **ADC Stats**

- 3-Year Average (FY 2014-2016) = 130.0
- Year End FY 2017: 111.5
- Year-to-Date FY 2018 (as of 4/11/2018): 113.8

## **FY18 Year-to-Date Patient Activity**

as of April 11, 2018

Activity	2017	2018	% Change FY17 - 18
Average Length of Stay	8.7	8.6	-1%
Inpatient Days	20,910	21,958	5%
<b>Average Daily Census (7-Day)</b>	108.3	113.8	5%
<b>Outpatient Total Visits</b>	47,536	49,602	4%
Clinic Visits	38,865	39,863	3%
Day Hospital Visits	8,671	9,739	12%
New Patients	5,105	4,984	-2%



## **More CC Staffing Updates**



Elizabeth Jones, MD, MPH, MBA
Acting Chief,
Radiology & Imaging Sciences



Naomi P. O'Grady, MD
Chief, Internal Medicine Service



## **Since Our Last Meeting**

## 1) Pharmacy:

- IV Opioid Shortage
- IV Fluids Shortage
- A day to remember: Tuesday, February 27<sup>th</sup>! lost 1 hazardous drug hood in the pharmacy

## 2) CC Operations:

- Emphasis on Orientation/Medical Clearance for ALL care providers (CC and Institute employees)
- New policies for urgent transport, unplanned admissions, and conflict resolution
- Visit by National Academies to look at facilities

### 3) CCE:

- 11 cell processing rooms are now available 7 rooms recently completed in 2J and 4 rooms in 3T
- Capacity nearly tripled since last year
- 18 rooms by 2021 projected

# Organizational Reviews: Joint Commission 2018 Triennial Visit

- The site visit could occur anytime between now and September 11<sup>th</sup>
- Usually consists of 3-day visit by 5-person team including:
  - physician
  - nurse
  - administrator
  - 2 life safety specialists
- This cycle, Joint Commission will:
  - issue Recommendations for Improvement based on a single observation
  - use the Survey Analysis for Evaluating Risk (SAFER) matrix approach for identifying and communicating risk levels associated with deficiencies
  - focus on Joint Commission areas of interest including
    - pain management
    - active shooter emergency preparedness

#### Clinical Center Staff Celebrate the NRC 2017 Excellence Award for Emotional Support to Patients



# Patient Advisory Group April 2018



20 Year Anniversary! (1st meeting was April 27, 1998)

## **CC Welcome Video for Patients**



https://www.youtube.com/watch?v=yBX9tJiEuil



https://www.youtube.com/watch?v=kuXVNku1Cul

## 2018 Big Projects for the Year

1. Conquer CC Space: the Last Frontier

Colleen McGowan

2. Leadership Development/Supervisory Training

Unconscious Bias Training
Walter Jones
Dr. Gilman

Colleen McGowan/ Maureen McDonnell (Dr. Gilman)

3. Review "Protocol Resource Impact Assessment" (PRIA) Process

**Dr. Henderson** 

4. Operations in Outpatient Clinics/Day Hospitals

Dr. Wallen

## **Today's Agenda**

Eighth Meeting of the Clinical Center Research Hospital Board
National Institutes of Health (NIH)
Building 31, 6<sup>th</sup> Floor, Conference Room 6C6, NIH Campus, Bethesda, Maryland

#### REVISED AGENDA

Friday, April 20, 2018

Triday, Api	ni 20, 2018		
OPEN SESS	ion		
9:00 AM	Welcome & Board Chair's Overview  >Laura Forese, MD, NewYork-Presbyterian, and Hospital Board Chair		
9:05 AM	NIH CC CEO Update  > James Gilman, MD, Chief Executive Officer, NIH Clinical Center		
9:30 AM	NIH Director's Remarks > Francis Collins, MD, PhD, Director, NIH		
9:40 AM	Discussion		
10:10 AM	Break		
10:25 AM	Patient Safety & Clinical Quality Update  > Laura M. Lee, MS, RN, Director, Clinical Center Office of Patient Safety & Clinical Quality		
11:05 AM	Pediatrics at the NIH Clinical Center  > Deborah Merke, MD, MS, Senior Investigator and Chief, Pediatric Service, CC  > Zenaide Quezado, MD, Chief, Pediatric Anesthesiology & Critical Care, CC  > Krista Cato, MHA, BSN, RN, Nurse Manager, Pediatric Program of Care, CC Nursing Departmen		
11:55 AM	Vision: Surgeon-in-Chief  ➤ Jeremy Davis, MD, CC Surgeon-in-Chief, Staff Clinician, NCI, Thoracic & Gastrointestinal Oncology Branch		
12:25 PM	Lunch		
1:25 PM	Patient Safety at the CC – Right Path?  > H. Clifford Lane, MD, NIAID Deputy Director for Clinical Research and Special Projects		
2:05 PM	Expanding Extramural Research Opportunities at the CC  > H. Clifford Lane, MD, NIAID Deputy Director for Clinical Research and Special Projects		
2:45 PM	Clinical Center Facilities Update  > Dan Wheeland, Director, NIH Office of Research Facilities		
3:25 PM	Adjournment		